

Area	Receipts		Utilization						Total Utilization	
	Class 1 Pounds Pennsylvania Home Area	Class 1 Pounds Other Pennsylvania Areas	Total Pennsylvania Class 1 Utilization	Class 1 Utilization Out-of-State	Total Class 1 Utilization	Class 2 Utilization	Class 3 Utilization	Class 4 Utilization		
Cross Section Summation	1,127,050,184	362,313,709	1,489,363,893	1,528,810,414	3,018,174,307	549,164,211	141,991,130	120,775,444	3,830,105,092	
Pennsylvania 2012 Utilization by percentage	29.43%	9.46%	38.89%	39.92%	78.80%	14.34%	3.71%	3.15%	100.0%	
Premium			\$ 2.60	\$ -		\$ -	\$ -	\$ -		
Contribution to producer BLEND			\$ 1.01	\$ -		\$ -	\$ -	\$ -	\$ 1.01	A competitive Blended Premium
Plant 1 Utilization by percentage (hypothetical)			81.50%	8.50%		3.00%	0.00%	7.00%	100.0%	
Premium			\$ 2.60	\$ -		\$ -	\$ -	\$ -		
Contribution to producer BLEND			\$ 2.12	\$ -		\$ -	\$ -	\$ -	\$ 2.12	A competitive Blended Premium
Plant 2 Utilization by percentage (hypothetical)			44.20%	30.80%		21.00%	0.00%	4.00%	100.0%	
Premium			\$ 2.60	\$ -		\$ -	\$ -	\$ -		
Contribution to producer BLEND			\$ 1.15	\$ -		\$ -	\$ -	\$ -	\$ 1.15	A competitive Blended Premium
Plant 3 Utilization by percentage (hypothetical)			22.13%	47.90%		23.00%	0.00%	7.00%	100.0%	
Premium			\$ 2.60	\$ -		\$ -	\$ -	\$ -		
Contribution to producer BLEND			\$ 0.57	\$ -		\$ -	\$ -	\$ -	\$ 0.57	Uncompetitive Blended Premium
<b>Current Allocation of Over-Price Premium:</b>			\$0.57	\$0.57		\$0.57	\$0.57	\$0.57		
<b>New Total Premium by Class*:</b>			\$3.17	\$0.57		\$0.57	\$0.57	\$0.57		
New Contribution to producer BLEND			\$ 0.70	\$ 0.27		\$ 0.13	\$ -	\$ 0.04	\$ 1.14	NOW competitive Blended Premium
<b>*Plant 3 - PA Class I is clearly over-burdened by additional over-price premium</b>										