

PENNSYLVANIA ASSOCIATION OF MILK DEALERS

NOVEMBER 5, 2018 COOPERATIVE MILK PROCUREMENT COSTS HEARING

SUMMARY OF DEALER MILK PROCUREMENT COSTS

Clover Farms, Galliker Dairy, Guers Dairy, Harrisburg Dairies, Rutter's Dairy, Schneider's Dairy, Swiss Premium, Turner Dairy Farms

<u>Cost Center</u>	<u>2016 Weighted Costs</u>	<u>Pounds of Independent Milk</u>	<u>2016 Weighted Costs per Cwt.</u>
(1) Field Services	\$ 497,740	929,866,423	\$ 0.0535
(2) Laboratory	279,385	929,866,423	0.0300
(3) Producer Payroll	200,454	929,866,423	0.0216
Total Cost Centers 1, 2, 3	<u>\$ 977,579</u>		<u>\$ 0.1051</u>
(2) Laboratory	(279,385)		(0.0300)
Total Cost Centers 1 and 3	<u>\$ 698,194</u>		<u>\$ 0.0751</u>